

Calculation of Sec. 8.39 Appropriation Transfer Limits

Appropriations	FY 2011
Enacted	\$ 5,351,815,587
Appropriations Carried Forward from Prior Year	88,708,581
Total Available Appropriated Funds	<u>\$ 5,440,524,167</u>
0.1% Limit on Individual Transfers	\$ 5,440,524
0.5% Limit on Aggregate Transfers	\$ 27,202,621

Appropriations	FY 2012
Enacted	\$ 5,999,668,307
Appropriations Carried Forward from Prior Year	81,732,823
Total Available Appropriated Funds	<u>\$ 6,081,401,130</u>
0.1% Limit on Individual Transfers	\$ 6,081,401
0.5% Limit on Aggregate Transfers	\$ 30,407,006

FY 2011 General Fund Appropriation Transfers
in accordance with Iowa Code Section 8.39

Date	Appropriation	Type of Transfer	Appropriation	Bal Forward from FY 10	Total Available	Transfer Amount	Percent of Available	Cumulative Transfer Total
07/05/2011	College Aid - Tuition Grant - For-Profit	Intra	\$ 4,650,487	\$ -	\$ 4,650,487	\$ 362,101	8%	\$ 362,101
08/22/2011	DIA - Indigent Defense Appropriation	Inter	31,680,929	145,346	31,826,275	2,088,686	7%	2,450,787
08/25/2011	DED - Historic Preservation Challenge Grants	Intra	165,775	125,775	291,550	145,775	50%	2,596,562
08/26/2011	IWD - Security Employee Training Program	Intra	12,711	16,326	29,037	12,872	44%	2,609,434
08/26/2011	IWD - Offender Reentry Program	Intra	302,621	200,421	503,042	250,000	50%	2,859,434
08/29/2011	GOV - Admin Rules Coordinator	Intra	122,829	-	122,829	4,500	4%	2,863,934
08/29/2011	GOV- State-Federal Relations	Intra	40,832	-	40,832	36,400	89%	2,900,334
09/06/2011	DIA - Administration Division	Intra	1,629,656	-	1,629,656	265,000	16%	3,165,334
09/06/2011	DIA - Investigations Division	Intra	1,240,626	74,755	1,315,381	40,000	3%	3,205,334